

Human Resources Statement 2021/22

Cluster	Business Units	Budgeted Full Time Equivalent
Corporate	Investment Properties	0.50
Corporate Total		0.50
Our Council	Change Management	4.45
	Chief Executive	1.00
	Civic Responsibilities	1.00
	Closer to the Customer	2.60
	Committee Administration	4.46
	Communications	4.00
	Corporate Services	0.75
	Corporate Support Services	5.55
	Crematorium	3.00
	Customer Relations	15.20
	Debtors	1.15
	Electoral Registration	2.91
	Financial Services - Accountancy	10.87
	Green Waste Service	0.81
	Health & Safety At Work	1.20
	Human Resources	3.98
	IT & Contracts Team	3.60
	Local Land Charges	3.15
	Local Tax Collection	12.28
	Markets	1.40
	Members' Costs	0.45
	Policy & Governance	3.95
	Property Services	7.74
Supplementary Services (Chargeable)	2.18	
Systems Development	10.34	
Trade Waste	1.73	
WLDC - Apprentices	5.81	
Our Council Total		115.55
Our People	Communities	5.94
	Housing Advice & Homelessness	8.79
	Housing Benefit Administration	13.41
	Housing Renewal Activity	5.01
	Housing Standards	5.40
	Leisure Centre - Gainsborough	0.05
	Trinity Arts Centre	4.22
	Wellbeing Delivery	8.00
Our People Total		50.82

Cluster	Business Units	Budgeted Full Time Equivalent
Our Place	Building Regulations - Fee Earning	3.30
	Building Regulations - Non-Fee Earning	2.70
	Car Parks	1.02
	CCTV Service	3.00
	Cemeteries	0.25
	Civil Parking Enforcement	0.33
	Community Licences	2.30
	Community Safety	2.75
	Conservation & Listed Buildings	2.05
	Development Control	19.33
	Economic Regeneration	4.31
	Emergency Planning	0.10
	Food Safety	4.59
	Gainsborough Heritage Regeneration	1.00
	Housing Zone	1.81
	Mayflower 400	0.00
	Neighbourhood Planning	1.00
	Pest And Dog Control	0.05
	Planning Enforcement	2.25
	Pollution Reduction	3.45
	Strategic Manager-Services	1.60
	Street Cleansing	15.77
	Street Naming & Numbering	0.81
Visitor Economy	1.00	
Waste Collection	48.42	
Waste Collection Vehicles	1.00	
Our Place Total		124.18
Grand Total		291.06